

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	14
Square Miles	66,022
Population	366
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	66,698

Service Consumption

Annual Passenger Miles	7,058,415
Annual Unlinked Trips	3,416,432
Average Weekday Unlinked Trips	13,176
Average Saturday Unlinked Trips	838
Average Sunday Unlinked Trips	34

Service Supplied

Annual Vehicle Revenue Miles	751,823
Annual Vehicle Revenue Hours	70,726
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	43
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$204,003

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$204,003
Local Funds	(75%)	2,288,331
State Funds	(0%)	0
Federal Assistance	(14%)	432,927
Other Funds	(4%)	114,595

Total Operating Funds Expended \$3,039,856

Sources of Capital Funds Expended

Local funds	(6%)	\$52,814
State Funds	(5%)	41,972
Federal Assistance	(82%)	700,007
Other Funds	(7%)	62,000

Total Capital Funds Expended \$856,793

Summary of Operating Expenses

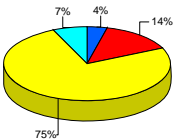
Salary, Wages and Benefits	\$2,118,855
Materials and Supplies	593,072
Purchased Transportation	0
Other Operating Expenses	327,929
Total Operating Expenses	\$3,039,856

Reconciling Cash Expenditures \$0

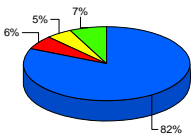
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$347,174	\$6,619	\$503,000	\$0	\$856,793

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,039,856	\$204,003	\$856,793	7,058,415	751,823	3,416,432	70,726	0.0	43	12.7	35	1.46	23%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.04

Operating Expense
per Vehicle Revenue Hour

\$42.98

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.43

Operating Expense
per Unlinked Passenger Trip

\$0.89

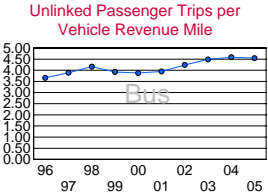
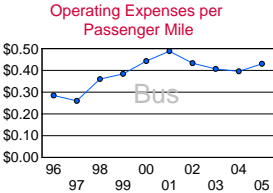
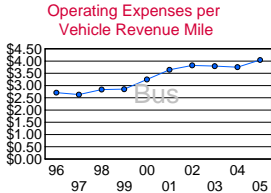
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

4.54

Unlinked Passenger Trips
per Vehicle Revenue Hour

48.31



1 Excludes data for purchased transportation reported separately